



St. James Parish Council

Alvin St. Pierre, Jr.
Chairman

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Vondra Etienne-Steib
Vice-Chairwoman

Linda Hubbell
Secretary

PUBLIC NOTICE NOTICE OF INTRODUCTION OF ORDINANCE

NOTICE IS HEREBY GIVEN that the following entitled ordinance was introduced at a regular meeting of the Parish Council of the Parish of St. James, State of Louisiana, on October 28, 2020, and laid over for publication of notice:

PROPOSED ORDINANCE NO. 20-11 ST. JAMES PARISH COUNCIL

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF REVENUES AND EXPENDITURES FOR THE FISCAL YEAR JANUARY 1, 2021, TO DECEMBER 31, 2021, PARISH OF ST. JAMES, STATE OF LOUISIANA

THE ST. JAMES PARISH COUNCIL HEREBY ORDAINS that:

SECTION I. The estimate of revenues as reflected in the attached consolidated statement, and such other fiscal exhibits and information as required by Section 1308(D), Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the Budget of Revenues for the Parish of St. James, State of Louisiana, for the Fiscal Year January 1, 2021, to December 31, 2021.

SECTION II. The estimate of expenditures as reflected in the attached consolidated statement, and such other fiscal exhibits and information as required by Section 1308(D), Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the Budget of Expenditures for the Parish of St. James, State of Louisiana, for the Fiscal Year January 1, 2021, to December 31, 2021.

SECTION III. The adoption of the Budget of Expenditures as reflected in the line-item budget containing account object of expenditure classifications shall be declared to be the appropriation of the amounts set therein as established in each budget classification by object of expenditure.

SECTION IV. The amounts appropriated for all accounts shall not exceed the amounts fixed therefore in the Budget of Expenditures. Nothing contained in this section shall be construed to prohibit the governing authority from amending or making an appropriation to and for a contingency fund to be used in cases of emergency.

Note: Dollar values may vary due to rounding.

PARISH OF ST. JAMES STATE OF LOUISIANA Year 2021 Original Budget Consolidated Statement of Revenues, Expenditures And Estimated Ending Fund Balances

	Beginning Fund	Estimated	Estimated	Ending Fund
<u>Type of Fund</u>	<u>Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Balance</u>
General Funds	\$14,705,022	\$11,511,000	\$12,894,000	\$13,322,022
Special Revenue Funds	62,347,334	28,799,300	39,612,200	51,534,434
Enterprise Fund	27,467,727	4,816,800	5,961,900	26,322,627
Debt Service Funds	1,436,978	1,347,700	1,065,700	1,718,978
Capital Projects Funds	10,189,770	2,364,700	10,178,783	2,375,687
Internal Service Fund	<u>3,417,667</u>	<u>3,434,900</u>	<u>2,953,400</u>	<u>3,894,167</u>
Totals	<u>\$119,559,498</u>	<u>\$52,274,400</u>	<u>\$72,665,983</u>	<u>\$99,167,915</u>

The proposed budget for the Fiscal Year 2020 which is available for public inspection during business hours at the Office of the Parish President, Convent Courthouse, Convent, Louisiana; the Parish Council Office, Courthouse Annex, Vacherie, Louisiana; and the Lutchier Library and the Vacherie Library, Monday through Friday (except holidays), provides further details for the public.

NOTICE IS HEREBY, FURTHER, GIVEN that the Parish Council of said Parish will meet at 6:15 p.m. on Wednesday, December 9, 2020, in the Council Chambers of the Parish Courthouse in Convent, at which time there will be a public hearing on the adoption of the aforesaid ordinance.

s/Alvin St. Pierre
Vice-Chairman

s/Linda Hubbell
Secretary

Alvin St. Pierre, Jr.	Jason Amato	Ryan Louque	Mason Bland	Clyde Cooper	Vondra Steib	Donald Nash
District 1	District 2	District 3	District 4	District 5	District 6	District 7