

**FOR IMMEDIATE RELEASE**

Public Hearing: Millage Roll Forward

May 25, 2016

The St. James Parish Council will hold a Public Hearing on July 20, 2016, in the Council Chambers of the Parish Courthouse Annex in Vacherie, Louisiana to consider levying additional or increased millage rates without any further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millages is \$6,897,200 and the amount of increase in taxes attributable to the millage increase is \$17,400.

**PARISH OF ST. JAMES  
STATE OF LOUISIANA  
Year 2016 Budget**

**Consolidated Statement of Revenues, Expenditures  
And Estimated Ending Fund Balances**

<u>Type of Fund</u>	<u>Beginning Fund Balance</u>	<u>Estimated Revenues</u>	<u>Estimated Expenditures</u>	<u>Ending Fund Balance</u>
General Funds	\$9,209,106	\$9,246,900	\$9,475,900	\$8,980,106
Special Revenue Funds	37,865,858	29,101,800	27,078,500	39,889,158
Enterprise Funds	22,470,738	5,674,900	5,859,400	22,286,238
Debt Service Funds	1,546,201	1,110,000	1,278,900	1,377,301
Capital Projects Funds	1,111,913	5,078,200	6,049,500	140,613
Internal Service Fund	<u>1,196,268</u>	<u>3,321,300</u>	<u>3,110,900</u>	<u>1,406,668</u>
Totals	<u>\$73,400,084</u>	<u>\$53,533,100</u>	<u>\$52,853,100</u>	<u>\$74,080,084</u>

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