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FOR IMMEDIATE RELEASE

Public Hearing: Millage Roll Forward
 May 1, 2017

The St. James Parish Council will hold Public Hearings on May 31, 2017, in the Council Chambers of the Parish Courthouse Annex in Vacherie, Louisiana and on June 14, 2017, in the Council Chambers of the Parish Courthouse in Convent, Louisiana to consider levying additional or increased millage rates without any further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millages is \$10,375,660 and the amount of increase in taxes attributable to the millage increase is \$38,976.

PARISH OF ST. JAMES
STATE OF LOUISIANA
Year 2017 Original Budget as Amended

Consolidated Statement of Revenues, Expenditures
And Estimated Ending Fund Balances

<u>Type of Fund</u>	<u>Beginning Fund Balance</u>	<u>Estimated Revenues</u>	<u>Estimated Expenditures</u>	<u>Ending Fund Balance</u>
General Funds	\$10,362,618	\$8,564,100	\$9,394,600	\$9,532,118
Special Revenue Funds	43,094,848	23,748,900	26,162,400	40,681,348
Enterprise Funds	24,309,041	8,022,000	8,079,200	24,251,841
Debt Service Funds	1,335,696	991,000	1,273,200	1,053,496
Capital Projects Funds	1,248,864	3,576,800	4,471,400	354,264
Internal Service Fund	1,947,522	3,442,300	3,341,200	2,048,622
Totals	<u>\$82,298,589</u>	<u>\$48,345,100</u>	<u>\$52,722,000</u>	<u>\$77,921,689</u>